

**Oakland School for the Arts  
Budget  
2018-2019**

**Income**

Total 8100 - General Block Grant	\$6,541,843
Total 8200 - Federal Income	\$117,013
Total 8300 - Other State Income	\$1,619,504
Total 8400 - Local Revenues	\$350,000
Total 8500 - Donations and Grants	\$1,335,000
Total 8600 - School Generated Income	<u>\$473,750</u>

**Total Income** \$10,437,110

**Expense**

Total 1000 - Certificated Employees	\$2,776,141
Total 2000 - Classified Employees	\$3,416,412
Total 3000 - Employee Benefits	\$1,793,914
Total 4000 - Books and Supplies	\$532,769
Total 5000 - Services and Other Operating	<u>\$1,886,546</u>

**Total Expense** \$10,405,782

**Net Operating Income** \$31,328